

Use of CDBG Funds by CHARLESTON COUNTY, SC FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$14,000.00	0.60%
Subtotal for: ACQUISITION			\$14,000.00	0.60%
20	AP	Planning	\$2,650.00	0.11%
21A	AP	General Program Administration	\$432,976.84	18.68%
21D	AP	Fair Housing Activities	\$2,000.00	0.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$437,626.84	18.88%
12	HR	Construction of Housing	\$147,190.10	6.35%
13	HR	Direct Homeownership Assistance	\$51,727.21	2.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$342,865.42	14.79%
14H	HR	Rehabilitation Administration	\$10,791.48	0.47%
15	HR	Code Enforcement	\$100,900.92	4.35%
Subtotal for: HOUSING			\$653,475.13	28.20%
03	PI	Public Facilities and Improvements (General)	\$33,488.98	1.45%
03A	PI	Senior Centers	\$78,146.72	3.37%
03C	PI	Homeless Facilities (not operating costs)	\$6,165.94	0.27%
03E	PI	Neighborhood Facilities	\$241,132.40	10.40%
03F	PI	Parks, Recreational Facilities	\$157,513.50	6.80%
03I	PI	Flood and Drainage Facilities	\$2,101.33	0.09%
03J	PI	Water/Sewer Improvements	\$273,453.50	11.80%
03K	PI	Street Improvements	\$109,101.65	4.71%
03L	PI	Sidewalks	\$140,012.81	6.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,041,116.83	44.92%
05	PS	Public Services (General)	\$35,044.76	1.51%
05A	PS	Senior Services	\$27,775.81	1.20%
05H	PS	Employment Training	\$1,700.00	0.07%
05J	PS	Fair Housing Activities	\$39,510.40	1.70%
05M	PS	Health Services	\$33,760.85	1.46%
05R	PS	Homeownership Assistance (Not Direct)	\$5,000.00	0.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$28,523.90	1.23%
Subtotal for: PUBLIC SERVICES			\$171,315.72	7.39%
Total Disbursements			\$2,317,534.52	100%