

Use of CDBG Funds by CHARLESTON, SC FROM 06/01/2005 TO 05/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$73,923.34	6.83%
Subtotal for: ACQUISITION			\$73,923.34	6.83%
21A	AP	General Program Administration	\$68,639.91	6.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$68,639.91	6.34%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$9,168.00	0.85%
18B	ED	ED Direct: Technical Assistance	\$26,519.75	2.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$35,687.75	3.30%
12	HR	Construction of Housing	\$128,808.28	11.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$348,138.08	32.17%
Subtotal for: HOUSING			\$476,946.36	44.08%
03C	PI	Homeless Facilities (not operating costs)	\$22,282.50	2.06%
03E	PI	Neighborhood Facilities	\$9,050.00	0.84%
03L	PI	Sidewalks	\$50,000.00	4.62%
16B	PI	Non-Residential Historic Preservation	\$150,000.00	13.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$231,332.50	21.38%
05D	PS	Youth Services	\$20,669.53	1.91%
05H	PS	Employment Training	\$24,999.99	2.31%
05Q	PS	Subsistence Payments	\$18,092.55	1.67%
Subtotal for: PUBLIC SERVICES			\$63,762.07	5.89%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$75,404.05	6.97%
Subtotal for: OTHER			\$75,404.05	6.97%
19F	VV	Planned Repayments of Section 108 Loans	\$56,338.11	5.21%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$56,338.11	5.21%
Total Disbursements			\$1,082,034.09	100%