

Use of CDBG Funds by CHARLESTON CONSORTIUM, WV FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$32,472.72	1.50%
04	AC	Clearance and Demolition	\$115,365.43	5.34%
Subtotal for: ACQUISITION			\$147,838.15	6.85%
21A	AP	General Program Administration	\$252,999.45	11.72%
21D	AP	Fair Housing Activities	\$75,000.00	3.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$327,999.45	15.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$224,862.51	10.41%
14B	HR	Rehabilitation: Multi-Unit Residential	\$200,000.00	9.26%
14H	HR	Rehabilitation Administration	\$122,266.76	5.66%
15	HR	Code Enforcement	\$82,355.36	3.81%
Subtotal for: HOUSING			\$629,484.63	29.15%
03	PI	Public Facilities and Improvements (General)	\$38,343.96	1.78%
03C	PI	Homeless Facilities (not operating costs)	\$9,000.00	0.42%
03E	PI	Neighborhood Facilities	\$248,616.43	11.51%
03F	PI	Parks, Recreational Facilities	\$14,874.00	0.69%
03K	PI	Street Improvements	\$56,942.10	2.64%
03L	PI	Sidewalks	\$398,392.18	18.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$766,168.67	35.48%
05	PS	Public Services (General)	\$79,031.09	3.66%
05D	PS	Youth Services	\$22,500.00	1.04%
05H	PS	Employment Training	\$3,800.00	0.18%
05L	PS	Child Care Services	\$88,081.51	4.08%
05M	PS	Health Services	\$90,708.60	4.20%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,800.00	0.18%
Subtotal for: PUBLIC SERVICES			\$287,921.20	13.33%
Total Disbursements			\$2,159,412.10	100%