

Use of CDBG Funds by CHARLOTTE CONSORTIUM, NC FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$1,493,390.49	19.45%
Subtotal for: ACQUISITION			\$1,493,390.49	19.45%
21A	AP	General Program Administration	\$1,763,806.79	22.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,763,806.79	22.98%
13	HR	Direct Homeownership Assistance	\$1,147,524.31	14.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$634,110.60	8.26%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,158,219.00	15.09%
Subtotal for: HOUSING			\$2,939,853.91	38.30%
05	PS	Public Services (General)	\$941,551.86	12.27%
Subtotal for: PUBLIC SERVICES			\$941,551.86	12.27%
19F	VV	Planned Repayments of Section 108 Loans	\$538,020.84	7.01%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$538,020.84	7.01%
Total Disbursements			\$7,676,623.89	100%