

**Use of CDBG Funds by CHARLOTTESVILLE CONSORTIUM, VA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$40,000.00	5.19%
<b>Subtotal for: ACQUISITION</b>			<b>\$40,000.00</b>	<b>5.19%</b>
21A	AP	General Program Administration	\$76,591.05	9.93%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$76,591.05</b>	<b>9.93%</b>
13	HR	Direct Homeownership Assistance	\$15,680.00	2.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$392,725.21	50.93%
14B	HR	Rehabilitation: Multi-Unit Residential	\$30,000.00	3.89%
14F	HR	Energy Efficiency Improvements	\$11,808.00	1.53%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$28,634.00	3.71%
<b>Subtotal for: HOUSING</b>			<b>\$478,847.21</b>	<b>62.10%</b>
05	PS	Public Services (General)	\$100,617.44	13.05%
05R	PS	Homeownership Assistance (Not Direct)	\$74,984.00	9.73%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$175,601.44</b>	<b>22.77%</b>
<b>Total Disbursements</b>			<b>\$771,039.70</b>	<b>100%</b>