

Use of CDBG Funds by CHATTANOOGA, TN FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$200.00	0.01%
04	AC	Clearance and Demolition	\$93,651.11	2.77%
Subtotal for: ACQUISITION			\$93,851.11	2.77%
21A	AP	General Program Administration	\$435,907.77	12.87%
21E	AP	Submissions or Applications for Federal Programs	\$20,749.79	0.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$456,657.56	13.49%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$38,442.00	1.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$38,442.00	1.14%
13	HR	Direct Homeownership Assistance	\$61,250.50	1.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$717,033.33	21.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$47,731.65	1.41%
14H	HR	Rehabilitation Administration	\$48,655.73	1.44%
Subtotal for: HOUSING			\$874,671.21	25.83%
03D	PI	Youth Centers/Facilities	\$16,371.15	0.48%
03F	PI	Parks, Recreational Facilities	\$132,657.99	3.92%
03J	PI	Water/Sewer Improvements	\$756,099.56	22.33%
03K	PI	Street Improvements	\$496,177.56	14.65%
03L	PI	Sidewalks	\$432,601.00	12.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,833,907.26	54.16%
05	PS	Public Services (General)	\$59,512.10	1.76%
05D	PS	Youth Services	\$24,556.96	0.73%
05L	PS	Child Care Services	\$224.81	0.01%
05T	PS	Security Deposits	\$4,500.00	0.13%
Subtotal for: PUBLIC SERVICES			\$88,793.87	2.62%
Total Disbursements			\$3,386,323.01	100%