

Use of CDBG Funds by CHESAPEAKE, VA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$5,400.00	0.37%
Subtotal for: ACQUISITION			\$5,400.00	0.37%
21A	AP	General Program Administration	\$281,928.13	19.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$281,928.13	19.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$140,387.76	9.61%
15	HR	Code Enforcement	\$83,254.97	5.70%
Subtotal for: HOUSING			\$223,642.73	15.32%
03	PI	Public Facilities and Improvements (General)	\$335,162.40	22.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$335,162.40	22.95%
05	PS	Public Services (General)	\$84,446.33	5.78%
05D	PS	Youth Services	\$50,043.54	3.43%
05M	PS	Health Services	\$95,504.55	6.54%
Subtotal for: PUBLIC SERVICES			\$229,994.42	15.75%
19F	VV	Planned Repayments of Section 108 Loans	\$384,037.82	26.30%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$384,037.82	26.30%
Total Disbursements			\$1,460,165.50	100%