

Use of CDBG Funds by CHESTERFIELD COUNTY, VA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$266,654.56	23.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$266,654.56	23.87%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$34.00	0.00%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$28,975.65	2.59%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$144,273.24	12.91%
18B	ED	ED Direct: Technical Assistance	\$34,646.07	3.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$207,928.96	18.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$16,395.00	1.47%
15	HR	Code Enforcement	\$114,999.88	10.29%
Subtotal for: HOUSING			\$131,394.88	11.76%
03	PI	Public Facilities and Improvements (General)	\$51,760.63	4.63%
03J	PI	Water/Sewer Improvements	\$262,758.40	23.52%
03L	PI	Sidewalks	\$21,775.20	1.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$336,294.23	30.10%
05	PS	Public Services (General)	\$169,041.69	15.13%
05A	PS	Senior Services	\$5,844.32	0.52%
Subtotal for: PUBLIC SERVICES			\$174,886.01	15.65%
Total Disbursements			\$1,117,158.64	100%