

Use of CDBG Funds by CINCINNATI, OH FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,800,302.46	9.56%
02	AC	Disposition	\$2,020.80	0.01%
04	AC	Clearance and Demolition	\$722,266.41	3.84%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$566,010.04	3.01%
08	AC	Relocation	\$163,839.64	0.87%
Subtotal for: ACQUISITION			\$3,254,439.35	17.28%
20	AP	Planning	\$52,494.26	0.28%
21A	AP	General Program Administration	\$2,884,887.02	15.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,937,381.28	15.60%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$161,416.69	0.86%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$42,371.43	0.22%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$57,125.39	0.30%
17D	ED	Other Commercial/Industrial Improvements	\$52,471.62	0.28%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$538,766.03	2.86%
18B	ED	ED Direct: Technical Assistance	\$262,632.44	1.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,114,783.60	5.92%
13	HR	Direct Homeownership Assistance	\$3,750.00	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,420,353.28	18.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$176,910.44	0.94%
14G	HR	Acquisition for Rehabilitation	\$210,976.99	1.12%
14H	HR	Rehabilitation Administration	\$290,544.94	1.54%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$300,733.28	1.60%
15	HR	Code Enforcement	\$531,845.13	2.82%
Subtotal for: HOUSING			\$4,935,114.06	26.20%
03	PI	Public Facilities and Improvements (General)	\$460,843.30	2.45%
03A	PI	Senior Centers	\$74,243.90	0.39%
03C	PI	Homeless Facilities (not operating costs)	\$159,117.19	0.84%
03E	PI	Neighborhood Facilities	\$41,078.40	0.22%
03F	PI	Parks, Recreational Facilities	\$180,471.42	0.96%
03G	PI	Parking Facilities	\$467.01	0.00%
03K	PI	Street Improvements	\$197,217.06	1.05%
03P	PI	Health Facilities	\$342,868.34	1.82%
06	PI	Interim Assistance	\$316,929.01	1.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,773,235.63	9.42%
05	PS	Public Services (General)	\$160,093.23	0.85%
05C	PS	Legal Services	\$215,153.40	1.14%
05D	PS	Youth Services	\$707,090.89	3.75%
05H	PS	Employment Training	\$1,619,082.74	8.60%
05I	PS	Crime Awareness/Prevention	\$87,362.03	0.46%
05J	PS	Fair Housing Activities	\$208,359.51	1.11%
05K	PS	Tenant/Landlord Counseling	\$104,850.95	0.56%
05Q	PS	Subsistence Payments	\$32,431.59	0.17%
Subtotal for: PUBLIC SERVICES			\$3,134,424.34	16.64%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$1,377,712.04	7.32%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Subtotal for: OTHER			\$1,377,712.04	7.32%
19F	VV	Planned Repayments of Section 108 Loans	\$306,163.00	1.63%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$306,163.00	1.63%
Total Disbursements			\$18,833,253.30	100%