

Use of CDBG Funds by CLACKAMAS COUNTY, OR FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$92,942.07	4.21%
21A	AP	General Program Administration	\$418,781.37	18.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$511,723.44	23.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$674,484.68	30.57%
14H	HR	Rehabilitation Administration	\$332,451.26	15.07%
Subtotal for: HOUSING			\$1,006,935.94	45.64%
03A	PI	Senior Centers	\$17,137.93	0.78%
03B	PI	Centers for the Disabled/Handicapped	\$1,894.55	0.09%
03C	PI	Homeless Facilities (not operating costs)	\$2,384.15	0.11%
03D	PI	Youth Centers/Facilities	\$6,777.37	0.31%
03F	PI	Parks, Recreational Facilities	\$15,886.16	0.72%
03G	PI	Parking Facilities	\$21,206.31	0.96%
03I	PI	Flood and Drainage Facilities	\$340.25	0.02%
03K	PI	Street Improvements	\$265,182.90	12.02%
03L	PI	Sidewalks	\$100,007.24	4.53%
03P	PI	Health Facilities	\$139,942.90	6.34%
16B	PI	Non-Residential Historic Preservation	\$46,457.03	2.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$617,216.79	27.98%
05J	PS	Fair Housing Activities	\$70,429.12	3.19%
Subtotal for: PUBLIC SERVICES			\$70,429.12	3.19%
Total Disbursements			\$2,206,305.29	100%