

Use of CDBG Funds by CLARK COUNTY CONSORTIUM, NV FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$300,000.00	3.59%
Subtotal for: ACQUISITION			\$300,000.00	3.59%
20	AP	Planning	\$41,887.25	0.50%
21A	AP	General Program Administration	\$857,611.25	10.28%
21C	AP	Public Information	\$8,834.00	0.11%
21D	AP	Fair Housing Activities	\$91,207.24	1.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$999,539.74	11.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$158,298.04	1.90%
14F	HR	Energy Efficiency Improvements	\$7,952.70	0.10%
14H	HR	Rehabilitation Administration	\$289,029.46	3.46%
15	HR	Code Enforcement	\$35,505.17	0.43%
Subtotal for: HOUSING			\$490,785.37	5.88%
03	PI	Public Facilities and Improvements (General)	\$15,000.00	0.18%
03A	PI	Senior Centers	\$283,759.99	3.40%
03B	PI	Centers for the Disabled/Handicapped	\$193,074.85	2.31%
03C	PI	Homeless Facilities (not operating costs)	\$2,247.31	0.03%
03F	PI	Parks, Recreational Facilities	\$4,883,907.40	58.52%
03L	PI	Sidewalks	\$50,180.07	0.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,428,169.62	65.04%
05	PS	Public Services (General)	\$85,378.76	1.02%
05B	PS	Services for The Disabled	\$6,700.00	0.08%
05D	PS	Youth Services	\$38,831.41	0.47%
05E	PS	Transportation Services	\$1,149.90	0.01%
05J	PS	Fair Housing Activities	\$9,500.00	0.11%
05L	PS	Child Care Services	\$45,536.13	0.55%
05M	PS	Health Services	\$12,505.95	0.15%
05Q	PS	Subsistence Payments	\$8,628.22	0.10%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$919,289.42	11.01%
Subtotal for: PUBLIC SERVICES			\$1,127,519.79	13.51%
Total Disbursements			\$8,346,014.52	100%