

Use of CDBG Funds by CLARK COUNTY CONSORTIUM, WA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$350,079.67	16.52%
Subtotal for: ACQUISITION			\$350,079.67	16.52%
20	AP	Planning	\$16,492.97	0.78%
21A	AP	General Program Administration	\$298,127.28	14.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$314,620.25	14.85%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$56,583.34	2.67%
Subtotal for: ECONOMIC DEVELOPMENT			\$56,583.34	2.67%
13	HR	Direct Homeownership Assistance	\$213,728.00	10.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$201,491.77	9.51%
14H	HR	Rehabilitation Administration	\$103,513.29	4.89%
Subtotal for: HOUSING			\$518,733.06	24.48%
03	PI	Public Facilities and Improvements (General)	\$237,550.30	11.21%
03A	PI	Senior Centers	\$339.54	0.02%
03J	PI	Water/Sewer Improvements	\$209,776.52	9.90%
03K	PI	Street Improvements	\$31,432.67	1.48%
03L	PI	Sidewalks	\$399,829.77	18.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$878,928.80	41.48%
Total Disbursements			\$2,118,945.12	100%