

Use of CDBG Funds by CLARKSVILLE, TN FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$16,725.70	1.41%
04	AC	Clearance and Demolition	\$113,082.83	9.57%
08	AC	Relocation	\$7,785.84	0.66%
Subtotal for: ACQUISITION			\$137,594.37	11.64%
20	AP	Planning	\$35,249.18	2.98%
21A	AP	General Program Administration	\$144,218.49	12.20%
21D	AP	Fair Housing Activities	\$17,568.87	1.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$197,036.54	16.67%
13	HR	Direct Homeownership Assistance	\$893.73	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$398,766.37	33.73%
Subtotal for: HOUSING			\$399,660.10	33.81%
03	PI	Public Facilities and Improvements (General)	\$31,220.03	2.64%
03C	PI	Homeless Facilities (not operating costs)	\$225,000.00	19.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$256,220.03	21.67%
05	PS	Public Services (General)	\$152,810.84	12.93%
05G	PS	Battered and Abused Spouses	\$38,819.31	3.28%
Subtotal for: PUBLIC SERVICES			\$191,630.15	16.21%
Total Disbursements			\$1,182,141.19	100%