

**Use of CDBG Funds by CLEVELAND HEIGHTS, OH FROM 01/01/2005 TO 12/31/2005**

**AS OF 04/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$151,764.20	8.19%
21D	AP	Fair Housing Activities	\$84,548.20	4.56%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$236,312.40</b>	<b>12.75%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$193,781.01	10.46%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$56,254.35	3.04%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$8,807.94	0.48%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$258,843.30</b>	<b>13.97%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$276,781.75	14.94%
14H	HR	Rehabilitation Administration	\$433,309.82	23.38%
<b>Subtotal for: HOUSING</b>			<b>\$710,091.57</b>	<b>38.32%</b>
03J	PI	Water/Sewer Improvements	\$204,211.64	11.02%
03K	PI	Street Improvements	\$165,684.52	8.94%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$369,896.16</b>	<b>19.96%</b>
05	PS	Public Services (General)	\$11,287.77	0.61%
05A	PS	Senior Services	\$69,209.43	3.73%
05D	PS	Youth Services	\$109,178.96	5.89%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$189,676.16</b>	<b>10.24%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$88,386.40	4.77%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$88,386.40</b>	<b>4.77%</b>
<b>Total Disbursements</b>			<b>\$1,853,205.99</b>	<b>100%</b>