

**Use of CDBG Funds by CLEVELAND, OH FROM 04/01/2005 TO 03/31/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$108,911.00	0.29%
04	AC	Clearance and Demolition	\$1,669,314.00	4.44%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,778,225.00</b>	<b>4.73%</b>
20	AP	Planning	\$1,991,413.17	5.29%
21A	AP	General Program Administration	\$3,735,604.32	9.93%
21B	AP	Indirect Costs	\$200,000.00	0.53%
21D	AP	Fair Housing Activities	\$122,720.00	0.33%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$6,049,737.49</b>	<b>16.08%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,849,529.71	4.92%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$25,000.00	0.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$13,593.00	0.04%
18B	ED	ED Direct: Technical Assistance	\$1,742,273.55	4.63%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,630,396.26</b>	<b>9.65%</b>
12	HR	Construction of Housing	\$7,352,977.06	19.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,355,902.63	11.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,222,031.72	3.25%
14H	HR	Rehabilitation Administration	\$2,245,113.33	5.97%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$56,427.94	0.15%
15	HR	Code Enforcement	\$1,958,462.72	5.21%
16A	HR	Residential Historic Preservation	\$193,859.00	0.52%
<b>Subtotal for: HOUSING</b>			<b>\$17,384,774.40</b>	<b>46.22%</b>
03E	PI	Neighborhood Facilities	\$25,000.00	0.07%
03F	PI	Parks, Recreational Facilities	\$88,450.00	0.24%
03G	PI	Parking Facilities	\$58,073.00	0.15%
03L	PI	Sidewalks	\$117,882.00	0.31%
06	PI	Interim Assistance	\$2,038,279.23	5.42%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,327,684.23</b>	<b>6.19%</b>
05	PS	Public Services (General)	\$1,146,837.00	3.05%
05A	PS	Senior Services	\$1,666,836.00	4.43%
05D	PS	Youth Services	\$1,574,312.00	4.19%
05F	PS	Substance Abuse Services	\$12,168.00	0.03%
05G	PS	Battered and Abused Spouses	\$79,804.00	0.21%
05H	PS	Employment Training	\$99,151.00	0.26%
05I	PS	Crime Awareness/Prevention	\$263,106.96	0.70%
05K	PS	Tenant/Landlord Counseling	\$61,894.00	0.16%
05L	PS	Child Care Services	\$45,833.00	0.12%
05M	PS	Health Services	\$569,028.95	1.51%
05N	PS	Abused and Neglected Children	\$25,362.00	0.07%
05R	PS	Homeownership Assistance (Not Direct)	\$91,154.00	0.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$788,152.00	2.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$6,423,638.91</b>	<b>17.08%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$19,200.00	0.05%
<b>Subtotal for: OTHER</b>			<b>\$19,200.00</b>	<b>0.05%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
<b>Total Disbursements</b>			<b>\$37,613,656.29</b>	<b>100%</b>