

**Use of CDBG Funds by CLIFTON, NJ FROM 08/01/2005 TO 07/31/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$30,741.26	1.88%
21A	AP	General Program Administration	\$162,081.79	9.92%
21B	AP	Indirect Costs	\$110,000.00	6.73%
21D	AP	Fair Housing Activities	\$34,719.17	2.12%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$337,542.22</b>	<b>20.65%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$13,915.20	0.85%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,920.00	0.12%
18B	ED	ED Direct: Technical Assistance	\$159,050.00	9.73%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$174,885.20</b>	<b>10.70%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$185,825.64	11.37%
15	HR	Code Enforcement	\$148,169.65	9.07%
<b>Subtotal for: HOUSING</b>			<b>\$333,995.29</b>	<b>20.44%</b>
03	PI	Public Facilities and Improvements (General)	\$397,514.78	24.32%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$397,514.78</b>	<b>24.32%</b>
05	PS	Public Services (General)	\$33,273.53	2.04%
05A	PS	Senior Services	\$152,627.58	9.34%
05B	PS	Services for The Disabled	\$33,000.00	2.02%
05D	PS	Youth Services	\$55,449.80	3.39%
05I	PS	Crime Awareness/Prevention	\$98,000.00	6.00%
05O	PS	Mental Health Services	\$18,000.00	1.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$390,350.91</b>	<b>23.89%</b>
<b>Total Disbursements</b>			<b>\$1,634,288.40</b>	<b>100%</b>