

**Use of CDBG Funds by COLLEGE STATION, TX FROM 10/01/2005 TO 09/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$146,970.83	9.82%
04	AC	Clearance and Demolition	\$6,771.80	0.45%
08	AC	Relocation	\$22,513.05	1.50%
<b>Subtotal for: ACQUISITION</b>			<b>\$176,255.68</b>	<b>11.78%</b>
21A	AP	General Program Administration	\$235,170.57	15.71%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$235,170.57</b>	<b>15.71%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$49,779.26	3.33%
15	HR	Code Enforcement	\$89,554.23	5.98%
<b>Subtotal for: HOUSING</b>			<b>\$139,333.49</b>	<b>9.31%</b>
03	PI	Public Facilities and Improvements (General)	\$747,080.83	49.92%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$747,080.83</b>	<b>49.92%</b>
05	PS	Public Services (General)	\$23,330.00	1.56%
05D	PS	Youth Services	\$46,093.00	3.08%
05M	PS	Health Services	\$87,066.24	5.82%
05N	PS	Abused and Neglected Children	\$42,338.00	2.83%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$198,827.24</b>	<b>13.28%</b>
<b>Total Disbursements</b>			<b>\$1,496,667.81</b>	<b>100%</b>