

Use of CDBG Funds by COLONIE, NY FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$76,604.87	18.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$76,604.87	18.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$252,895.13	61.01%
Subtotal for: HOUSING			\$252,895.13	61.01%
03K	PI	Street Improvements	\$18,000.00	4.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$18,000.00	4.34%
05A	PS	Senior Services	\$9,000.00	2.17%
05B	PS	Services for The Disabled	\$22,000.00	5.31%
05L	PS	Child Care Services	\$36,000.00	8.69%
Subtotal for: PUBLIC SERVICES			\$67,000.00	16.16%
Total Disbursements			\$414,500.00	100%