

Use of CDBG Funds by COLUMBIA, MO FROM 01/01/2005 TO 12/31/2005

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$8,877.00 | 0.82% |
| 04 | AC | Clearance and Demolition | \$30,935.05 | 2.86% |
| Subtotal for: ACQUISITION | | | \$39,812.05 | 3.68% |
| 20 | AP | Planning | \$49,286.25 | 4.56% |
| 21A | AP | General Program Administration | \$108,465.81 | 10.04% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$157,752.06 | 14.60% |
| 12 | HR | Construction of Housing | \$1,721.00 | 0.16% |
| 13 | HR | Direct Homeownership Assistance | \$1,162.00 | 0.11% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$128,541.70 | 11.89% |
| 14H | HR | Rehabilitation Administration | \$79,961.97 | 7.40% |
| 15 | HR | Code Enforcement | \$45,614.80 | 4.22% |
| Subtotal for: HOUSING | | | \$257,001.47 | 23.78% |
| 03 | PI | Public Facilities and Improvements (General) | \$297,889.81 | 27.56% |
| 03F | PI | Parks, Recreational Facilities | \$53,919.81 | 4.99% |
| 03K | PI | Street Improvements | \$132,084.86 | 12.22% |
| 03L | PI | Sidewalks | \$96,416.05 | 8.92% |
| 16B | PI | Non-Residential Historic Preservation | \$19,180.49 | 1.77% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$599,491.02 | 55.47% |
| 05 | PS | Public Services (General) | \$9,200.00 | 0.85% |
| 05H | PS | Employment Training | \$17,565.92 | 1.63% |
| Subtotal for: PUBLIC SERVICES | | | \$26,765.92 | 2.48% |
| Total Disbursements | | | \$1,080,822.52 | 100% |