

Use of CDBG Funds by COLUMBUS, OH FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$183,628.22	1.49%
08	AC	Relocation	\$85,914.78	0.70%
Subtotal for: ACQUISITION			\$269,543.00	2.19%
19A	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$45,000.00	0.37%
20	AP	Planning	\$549,867.35	4.46%
21A	AP	General Program Administration	\$1,210,231.00	9.82%
21D	AP	Fair Housing Activities	\$197,762.94	1.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,002,861.29	16.26%
17D	ED	Other Commercial/Industrial Improvements	\$350,379.61	2.84%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$783,499.00	6.36%
18B	ED	ED Direct: Technical Assistance	\$1,100,266.85	8.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,234,145.46	18.13%
12	HR	Construction of Housing	\$270,000.00	2.19%
13	HR	Direct Homeownership Assistance	\$60,000.00	0.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,428,380.65	19.71%
14B	HR	Rehabilitation: Multi-Unit Residential	\$38,218.00	0.31%
14H	HR	Rehabilitation Administration	\$2,001,703.16	16.25%
15	HR	Code Enforcement	\$558,467.30	4.53%
Subtotal for: HOUSING			\$5,356,769.11	43.48%
03	PI	Public Facilities and Improvements (General)	\$153,063.26	1.24%
03C	PI	Homeless Facilities (not operating costs)	\$200,000.00	1.62%
03E	PI	Neighborhood Facilities	\$503.58	0.00%
06	PI	Interim Assistance	\$394,805.16	3.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$748,372.00	6.07%
05	PS	Public Services (General)	\$888,933.96	7.22%
05D	PS	Youth Services	\$469,277.13	3.81%
05H	PS	Employment Training	\$97,513.38	0.79%
05L	PS	Child Care Services	\$4,775.04	0.04%
05M	PS	Health Services	\$247,546.06	2.01%
Subtotal for: PUBLIC SERVICES			\$1,708,045.57	13.86%
Total Disbursements			\$12,319,736.43	100%