

**Use of CDBG Funds by CONCORD CONSORTIUM, NC FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$12,408.42	2.31%
<b>Subtotal for: ACQUISITION</b>			<b>\$12,408.42</b>	<b>2.31%</b>
21A	AP	General Program Administration	\$152,807.84	28.41%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$152,807.84</b>	<b>28.41%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$15,000.00	2.79%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$15,000.00</b>	<b>2.79%</b>
12	HR	Construction of Housing	\$88,885.31	16.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$183,251.82	34.07%
14G	HR	Acquisition for Rehabilitation	\$1,800.00	0.33%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,800.00	0.33%
<b>Subtotal for: HOUSING</b>			<b>\$275,737.13</b>	<b>51.27%</b>
03E	PI	Neighborhood Facilities	\$6,000.00	1.12%
03J	PI	Water/Sewer Improvements	\$8,785.00	1.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$14,785.00</b>	<b>2.75%</b>
05	PS	Public Services (General)	\$38,800.00	7.21%
05A	PS	Senior Services	\$5,000.00	0.93%
05F	PS	Substance Abuse Services	\$6,500.00	1.21%
05I	PS	Crime Awareness/Prevention	\$305.00	0.06%
05J	PS	Fair Housing Activities	\$7,500.00	1.39%
05M	PS	Health Services	\$5,000.00	0.93%
05R	PS	Homeownership Assistance (Not Direct)	\$2,500.00	0.46%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,500.00	0.28%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$67,105.00</b>	<b>12.48%</b>
<b>Total Disbursements</b>			<b>\$537,843.39</b>	<b>100%</b>