

Use of CDBG Funds by CONROE, TX FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$316,522.97	48.28%
Subtotal for: ACQUISITION			\$316,522.97	48.28%
21A	AP	General Program Administration	\$114,630.00	17.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$114,630.00	17.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,500.00	0.23%
Subtotal for: HOUSING			\$1,500.00	0.23%
05	PS	Public Services (General)	\$90,973.00	13.88%
Subtotal for: PUBLIC SERVICES			\$90,973.00	13.88%
19F	VV	Planned Repayments of Section 108 Loans	\$131,972.60	20.13%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$131,972.60	20.13%
Total Disbursements			\$655,598.57	100%