

Use of CDBG Funds by CORVALLIS, OR FROM 07/01/2005 TO 06/30/2006

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 21A | AP | General Program Administration | \$141,834.35 | 22.74% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$141,834.35 | 22.74% |
| 18C | ED | Micro-Enterprise Assistance | \$15,000.00 | 2.40% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$15,000.00 | 2.40% |
| 13 | HR | Direct Homeownership Assistance | \$96,500.00 | 15.47% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$212,941.81 | 34.13% |
| 14H | HR | Rehabilitation Administration | \$64,016.18 | 10.26% |
| Subtotal for: HOUSING | | | \$373,457.99 | 59.86% |
| 05 | PS | Public Services (General) | \$53,500.00 | 8.58% |
| 05B | PS | Services for The Disabled | \$15,000.00 | 2.40% |
| 05L | PS | Child Care Services | \$13,000.00 | 2.08% |
| 05O | PS | Mental Heath Services | \$12,050.00 | 1.93% |
| Subtotal for: PUBLIC SERVICES | | | \$93,550.00 | 15.00% |
| Total Disbursements | | | \$623,842.34 | 100% |