

Use of CDBG Funds by CUMBERLAND COUNTY, NC FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$8,316.00	0.52%
Subtotal for: ACQUISITION			\$8,316.00	0.52%
21A	AP	General Program Administration	\$305,786.15	19.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$305,786.15	19.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,156.00	0.20%
18B	ED	ED Direct: Technical Assistance	\$8,540.02	0.54%
Subtotal for: ECONOMIC DEVELOPMENT			\$11,696.02	0.73%
13	HR	Direct Homeownership Assistance	\$16,000.00	1.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$291,531.88	18.31%
14G	HR	Acquisition for Rehabilitation	\$109,400.00	6.87%
14H	HR	Rehabilitation Administration	\$248,743.19	15.63%
Subtotal for: HOUSING			\$665,675.07	41.82%
03	PI	Public Facilities and Improvements (General)	\$103,740.02	6.52%
03J	PI	Water/Sewer Improvements	\$100,000.00	6.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$203,740.02	12.80%
05	PS	Public Services (General)	\$71,430.91	4.49%
05A	PS	Senior Services	\$15,082.97	0.95%
05D	PS	Youth Services	\$10,000.00	0.63%
05G	PS	Battered and Abused Spouses	\$23,346.00	1.47%
05M	PS	Health Services	\$30,000.00	1.88%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$48,217.78	3.03%
Subtotal for: PUBLIC SERVICES			\$198,077.66	12.44%
19F	VV	Planned Repayments of Section 108 Loans	\$198,504.00	12.47%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$198,504.00	12.47%
Total Disbursements			\$1,591,794.92	100%