

Use of CDBG Funds by CUMBERLAND COUNTY, PA FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$34,500.00	7.74%
Subtotal for: ACQUISITION			\$34,500.00	7.74%
21A	AP	General Program Administration	\$83,550.00	18.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$83,550.00	18.75%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$52,108.03	11.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$52,108.03	11.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$19,482.00	4.37%
Subtotal for: HOUSING			\$19,482.00	4.37%
03	PI	Public Facilities and Improvements (General)	\$42,005.93	9.43%
03J	PI	Water/Sewer Improvements	\$91,950.00	20.64%
03K	PI	Street Improvements	\$17,447.16	3.92%
03L	PI	Sidewalks	\$72,000.00	16.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$223,403.09	50.14%
05	PS	Public Services (General)	\$32,485.49	7.29%
Subtotal for: PUBLIC SERVICES			\$32,485.49	7.29%
Total Disbursements			\$445,528.61	100%