

Use of CDBG Funds by CUYAHOGA COUNTY, OH FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$41,817.39	1.08%
21A	AP	General Program Administration	\$632,041.28	16.37%
21D	AP	Fair Housing Activities	\$90,952.77	2.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$764,811.44	19.81%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$149,489.02	3.87%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,720.96	0.20%
18B	ED	ED Direct: Technical Assistance	\$652,591.11	16.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$809,801.09	20.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$415,303.06	10.75%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,275.27	0.14%
14F	HR	Energy Efficiency Improvements	\$131,172.88	3.40%
14H	HR	Rehabilitation Administration	\$383,127.99	9.92%
Subtotal for: HOUSING			\$934,879.20	24.21%
03C	PI	Homeless Facilities (not operating costs)	\$50,000.00	1.29%
03F	PI	Parks, Recreational Facilities	\$15,100.96	0.39%
03J	PI	Water/Sewer Improvements	\$65,304.42	1.69%
03K	PI	Street Improvements	\$883,115.77	22.87%
03L	PI	Sidewalks	\$166,896.93	4.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,180,418.08	30.57%
05	PS	Public Services (General)	\$30,800.00	0.80%
05A	PS	Senior Services	\$5,817.86	0.15%
05J	PS	Fair Housing Activities	\$37,150.00	0.96%
05K	PS	Tenant/Landlord Counseling	\$31,680.00	0.82%
05M	PS	Health Services	\$9,870.00	0.26%
05R	PS	Homeownership Assistance (Not Direct)	\$36,480.00	0.94%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,000.00	0.52%
Subtotal for: PUBLIC SERVICES			\$171,797.86	4.45%
Total Disbursements			\$3,861,707.67	100%