

**Use of CDBG Funds by DALLAS, TX FROM 10/01/2005 TO 09/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$510,330.00	2.02%
08	AC	Relocation	\$272,164.39	1.07%
<b>Subtotal for: ACQUISITION</b>			<b>\$782,494.39</b>	<b>3.09%</b>
20	AP	Planning	\$51,099.00	0.20%
21A	AP	General Program Administration	\$2,866,814.14	11.32%
21B	AP	Indirect Costs	\$434,000.00	1.71%
21D	AP	Fair Housing Activities	\$491,709.97	1.94%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$3,843,623.11</b>	<b>15.18%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$205,896.61	0.81%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$798,300.64	3.15%
18B	ED	ED Direct: Technical Assistance	\$370,345.48	1.46%
18C	ED	Micro-Enterprise Assistance	\$75,396.94	0.30%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,449,939.67</b>	<b>5.73%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$3,551,683.88	14.03%
14H	HR	Rehabilitation Administration	\$2,667,915.50	10.54%
15	HR	Code Enforcement	\$855,397.54	3.38%
<b>Subtotal for: HOUSING</b>			<b>\$7,074,996.92</b>	<b>27.94%</b>
03	PI	Public Facilities and Improvements (General)	\$1,025,086.31	4.05%
03E	PI	Neighborhood Facilities	\$0.04	0.00%
03F	PI	Parks, Recreational Facilities	\$27,603.66	0.11%
03K	PI	Street Improvements	\$672,556.74	2.66%
03L	PI	Sidewalks	\$29,721.46	0.12%
16B	PI	Non-Residential Historic Preservation	\$25,365.60	0.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,780,333.81</b>	<b>7.03%</b>
05	PS	Public Services (General)	\$701,423.53	2.77%
05A	PS	Senior Services	\$459,710.45	1.82%
05D	PS	Youth Services	\$1,050,195.46	4.15%
05F	PS	Substance Abuse Services	\$122,395.00	0.48%
05G	PS	Battered and Abused Spouses	\$55,736.06	0.22%
05I	PS	Crime Awareness/Prevention	\$60,158.00	0.24%
05L	PS	Child Care Services	\$577,674.69	2.28%
05M	PS	Health Services	\$355,634.33	1.40%
05Q	PS	Subsistence Payments	\$37,400.00	0.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$3,420,327.52</b>	<b>13.51%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$6,967,505.40	27.52%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$6,967,505.40</b>	<b>27.52%</b>
<b>Total Disbursements</b>			<b>\$25,319,220.82</b>	<b>100%</b>