

Use of CDBG Funds by DANE COUNTY, WI FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$56,082.73	3.01%
08	AC	Relocation	\$264,957.55	14.20%
Subtotal for: ACQUISITION			\$321,040.28	17.21%
20	AP	Planning	\$96,600.00	5.18%
21A	AP	General Program Administration	\$205,189.40	11.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$301,789.40	16.18%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$56,427.08	3.02%
17D	ED	Other Commercial/Industrial Improvements	\$5,608.29	0.30%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$214,579.30	11.50%
18B	ED	ED Direct: Technical Assistance	\$25,546.10	1.37%
18C	ED	Micro-Enterprise Assistance	\$14,661.08	0.79%
Subtotal for: ECONOMIC DEVELOPMENT			\$316,821.85	16.98%
13	HR	Direct Homeownership Assistance	\$220,649.51	11.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$41,781.64	2.24%
Subtotal for: HOUSING			\$262,431.15	14.07%
03	PI	Public Facilities and Improvements (General)	\$332,830.71	17.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$332,830.71	17.84%
05	PS	Public Services (General)	\$116,141.59	6.23%
05A	PS	Senior Services	\$129,369.85	6.93%
05E	PS	Transportation Services	\$23,162.14	1.24%
05J	PS	Fair Housing Activities	\$12,000.00	0.64%
05Q	PS	Subsistence Payments	\$50,007.00	2.68%
Subtotal for: PUBLIC SERVICES			\$330,680.58	17.73%
Total Disbursements			\$1,865,593.97	100%