

Use of CDBG Funds by DAUPHIN COUNTY, PA FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$44,280.82	2.11%
21A	AP	General Program Administration	\$163,854.42	7.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$208,135.24	9.90%
18C	ED	Micro-Enterprise Assistance	\$13,800.00	0.66%
Subtotal for: ECONOMIC DEVELOPMENT			\$13,800.00	0.66%
15	HR	Code Enforcement	\$31,000.00	1.47%
Subtotal for: HOUSING			\$31,000.00	1.47%
03	PI	Public Facilities and Improvements (General)	\$1,340,279.64	63.75%
03A	PI	Senior Centers	\$256,948.86	12.22%
03J	PI	Water/Sewer Improvements	\$107,761.86	5.13%
03K	PI	Street Improvements	\$20,000.00	0.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,724,990.36	82.05%
05	PS	Public Services (General)	\$124,366.17	5.92%
Subtotal for: PUBLIC SERVICES			\$124,366.17	5.92%
Total Disbursements			\$2,102,291.77	100%