

**Use of CDBG Funds by DELAWARE COUNTY, PA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$16,737.30	0.36%
<b>Subtotal for: ACQUISITION</b>			<b>\$16,737.30</b>	<b>0.36%</b>
20	AP	Planning	\$180,977.61	3.94%
21A	AP	General Program Administration	\$983,875.58	21.43%
21D	AP	Fair Housing Activities	\$54,057.23	1.18%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,218,910.42</b>	<b>26.54%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$231,187.03	5.03%
<b>Subtotal for: HOUSING</b>			<b>\$231,187.03</b>	<b>5.03%</b>
03	PI	Public Facilities and Improvements (General)	\$286,512.58	6.24%
03C	PI	Homeless Facilities (not operating costs)	\$65,901.50	1.44%
03E	PI	Neighborhood Facilities	\$305,610.00	6.66%
03F	PI	Parks, Recreational Facilities	\$598,414.61	13.03%
03G	PI	Parking Facilities	\$155,585.00	3.39%
03J	PI	Water/Sewer Improvements	\$223,372.05	4.86%
03K	PI	Street Improvements	\$468,593.48	10.20%
03L	PI	Sidewalks	\$95,000.00	2.07%
16B	PI	Non-Residential Historic Preservation	\$184,274.48	4.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,383,263.70</b>	<b>51.90%</b>
05	PS	Public Services (General)	\$188,303.44	4.10%
05G	PS	Battered and Abused Spouses	\$81,957.84	1.78%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$471,819.37	10.27%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$742,080.65</b>	<b>16.16%</b>
<b>Total Disbursements</b>			<b>\$4,592,179.10</b>	<b>100%</b>