

**Use of CDBG Funds by DOVER, NH FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$116,128.41	18.63%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$116,128.41</b>	<b>18.63%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$49,000.00	7.86%
18B	ED	ED Direct: Technical Assistance	\$27,964.05	4.49%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$76,964.05</b>	<b>12.35%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$48,743.00	7.82%
14F	HR	Energy Efficiency Improvements	\$29,988.42	4.81%
14H	HR	Rehabilitation Administration	\$27,963.49	4.49%
<b>Subtotal for: HOUSING</b>			<b>\$106,694.91</b>	<b>17.12%</b>
03	PI	Public Facilities and Improvements (General)	\$244,563.33	39.24%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$244,563.33</b>	<b>39.24%</b>
05	PS	Public Services (General)	\$73,384.72	11.78%
05G	PS	Battered and Abused Spouses	\$5,450.00	0.87%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$78,834.72</b>	<b>12.65%</b>
<b>Total Disbursements</b>			<b>\$623,185.42</b>	<b>100%</b>