

Use of CDBG Funds by DOVER TOWNSHIP, NJ FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$85,076.95	10.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$85,076.95	10.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$206,083.06	26.08%
15	HR	Code Enforcement	\$85,000.00	10.75%
Subtotal for: HOUSING			\$291,083.06	36.83%
03B	PI	Centers for the Disabled/Handicapped	\$20,000.00	2.53%
03K	PI	Street Improvements	\$340,448.26	43.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$360,448.26	45.61%
05	PS	Public Services (General)	\$18,424.98	2.33%
05A	PS	Senior Services	\$20,250.00	2.56%
05D	PS	Youth Services	\$12,059.64	1.53%
05L	PS	Child Care Services	\$3,000.00	0.38%
Subtotal for: PUBLIC SERVICES			\$53,734.62	6.80%
Total Disbursements			\$790,342.89	100%