

Use of CDBG Funds by DURHAM CONSORTIUM, NC FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$361,807.01	14.03%
08	AC	Relocation	\$13,126.98	0.51%
Subtotal for: ACQUISITION			\$374,933.99	14.54%
21A	AP	General Program Administration	\$423,714.15	16.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$423,714.15	16.43%
18B	ED	ED Direct: Technical Assistance	\$71,069.21	2.76%
18C	ED	Micro-Enterprise Assistance	\$41,822.36	1.62%
Subtotal for: ECONOMIC DEVELOPMENT			\$112,891.57	4.38%
13	HR	Direct Homeownership Assistance	\$20,000.00	0.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,500.00	0.17%
14F	HR	Energy Efficiency Improvements	\$30,784.20	1.19%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$7,280.13	0.28%
15	HR	Code Enforcement	\$658,479.80	25.53%
Subtotal for: HOUSING			\$721,044.13	27.96%
03C	PI	Homeless Facilities (not operating costs)	\$7,205.33	0.28%
03E	PI	Neighborhood Facilities	\$13,823.83	0.54%
03J	PI	Water/Sewer Improvements	\$175,000.00	6.79%
03K	PI	Street Improvements	\$498,947.26	19.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$694,976.42	26.95%
05	PS	Public Services (General)	\$134,161.02	5.20%
05H	PS	Employment Training	\$35,069.00	1.36%
05L	PS	Child Care Services	\$69,046.55	2.68%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$13,279.17	0.51%
Subtotal for: PUBLIC SERVICES			\$251,555.74	9.75%
Total Disbursements			\$2,579,116.00	100%