

**Use of CDBG Funds by DUTCHESS COUNTY, NY FROM 03/01/2005 TO 02/28/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$396,551.80	22.96%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$396,551.80</b>	<b>22.96%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$70,927.97	4.11%
<b>Subtotal for: HOUSING</b>			<b>\$70,927.97</b>	<b>4.11%</b>
03	PI	Public Facilities and Improvements (General)	\$9,294.45	0.54%
03E	PI	Neighborhood Facilities	\$21,532.01	1.25%
03K	PI	Street Improvements	\$768,719.58	44.51%
03L	PI	Sidewalks	\$206,466.02	11.95%
03O	PI	Fire Stations/Equipment	\$16,731.20	0.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,022,743.26</b>	<b>59.21%</b>
05	PS	Public Services (General)	\$51,596.26	2.99%
05A	PS	Senior Services	\$17,066.09	0.99%
05D	PS	Youth Services	\$72,132.73	4.18%
05F	PS	Substance Abuse Services	\$13,579.00	0.79%
05G	PS	Battered and Abused Spouses	\$15,446.50	0.89%
05N	PS	Abused and Neglected Children	\$21,711.76	1.26%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$45,430.00	2.63%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$236,962.34</b>	<b>13.72%</b>
<b>Total Disbursements</b>			<b>\$1,727,185.37</b>	<b>100%</b>