

**Use of CDBG Funds by EAST CLEVELAND, OH FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$4.00	0.00%
04	AC	Clearance and Demolition	\$62,487.83	7.53%
<b>Subtotal for: ACQUISITION</b>			<b>\$62,491.83</b>	<b>7.53%</b>
21A	AP	General Program Administration	\$248,006.35	29.88%
21D	AP	Fair Housing Activities	\$3,500.00	0.42%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$251,506.35</b>	<b>30.30%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$80,403.12	9.69%
14H	HR	Rehabilitation Administration	\$4,775.00	0.58%
15	HR	Code Enforcement	\$186,948.02	22.52%
<b>Subtotal for: HOUSING</b>			<b>\$272,126.14</b>	<b>32.79%</b>
03F	PI	Parks, Recreational Facilities	\$45,661.29	5.50%
03K	PI	Street Improvements	\$59,736.95	7.20%
06	PI	Interim Assistance	\$57,541.75	6.93%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$162,939.99</b>	<b>19.63%</b>
05A	PS	Senior Services	\$31,080.00	3.74%
05D	PS	Youth Services	\$31,116.56	3.75%
05I	PS	Crime Awareness/Prevention	\$12,710.00	1.53%
05J	PS	Fair Housing Activities	\$6,000.00	0.72%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$80,906.56</b>	<b>9.75%</b>
<b>Total Disbursements</b>			<b>\$829,970.87</b>	<b>100%</b>