

Use of CDBG Funds by EAST ORANGE, NJ FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$186,500.00	6.70%
08	AC	Relocation	\$171,781.49	6.17%
Subtotal for: ACQUISITION			\$358,281.49	12.86%
21A	AP	General Program Administration	\$409,373.02	14.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$409,373.02	14.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$516,834.54	18.55%
14B	HR	Rehabilitation: Multi-Unit Residential	\$99,111.38	3.56%
14H	HR	Rehabilitation Administration	\$225,415.90	8.09%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,525.00	0.20%
Subtotal for: HOUSING			\$846,886.82	30.40%
03	PI	Public Facilities and Improvements (General)	\$74,255.22	2.67%
03C	PI	Homeless Facilities (not operating costs)	\$75,000.00	2.69%
03D	PI	Youth Centers/Facilities	\$2,548.08	0.09%
03K	PI	Street Improvements	\$392,115.70	14.08%
03L	PI	Sidewalks	\$99,773.45	3.58%
03O	PI	Fire Stations/Equipment	\$100,000.00	3.59%
06	PI	Interim Assistance	\$22,932.54	0.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$766,624.99	27.52%
05	PS	Public Services (General)	\$21,459.88	0.77%
05A	PS	Senior Services	\$27,950.59	1.00%
05B	PS	Services for The Disabled	\$5,000.00	0.18%
05D	PS	Youth Services	\$210,732.03	7.57%
05M	PS	Health Services	\$62,092.19	2.23%
05O	PS	Mental Health Services	\$16,362.60	0.59%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$60,845.61	2.18%
Subtotal for: PUBLIC SERVICES			\$404,442.90	14.52%
Total Disbursements			\$2,785,609.22	100%