

Use of CDBG Funds by EAST PROVIDENCE, RI FROM 08/01/2005 TO 07/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$81,022.73	7.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$81,022.73	7.14%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,695.00	0.24%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,695.00	0.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$130,901.75	11.54%
Subtotal for: HOUSING			\$130,901.75	11.54%
03	PI	Public Facilities and Improvements (General)	\$158,156.00	13.94%
03D	PI	Youth Centers/Facilities	\$47,000.00	4.14%
03F	PI	Parks, Recreational Facilities	\$107,245.05	9.45%
03H	PI	Solid Waste Disposal Facilities	\$91,460.29	8.06%
03K	PI	Street Improvements	\$311,612.06	27.46%
03L	PI	Sidewalks	\$51,783.57	4.56%
03N	PI	Tree Planting	\$28,119.38	2.48%
03P	PI	Health Facilities	\$38,500.00	3.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$833,876.35	73.49%
05	PS	Public Services (General)	\$4,000.00	0.35%
05A	PS	Senior Services	\$12,833.40	1.13%
05C	PS	Legal Services	\$1,500.00	0.13%
05D	PS	Youth Services	\$11,463.00	1.01%
05H	PS	Employment Training	\$20,500.00	1.81%
05L	PS	Child Care Services	\$14,000.00	1.23%
05M	PS	Health Services	\$7,166.70	0.63%
05N	PS	Abused and Neglected Children	\$4,666.67	0.41%
05O	PS	Mental Health Services	\$10,000.00	0.88%
Subtotal for: PUBLIC SERVICES			\$86,129.77	7.59%
Total Disbursements			\$1,134,625.60	100%