

Use of CDBG Funds by EASTON, PA FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$98,006.00	8.23%
02	AC	Disposition	\$6,932.00	0.58%
Subtotal for: ACQUISITION			\$104,938.00	8.81%
21A	AP	General Program Administration	\$209,666.00	17.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$209,666.00	17.61%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$23,643.00	1.99%
17D	ED	Other Commercial/Industrial Improvements	\$54,178.00	4.55%
18C	ED	Micro-Enterprise Assistance	\$60,035.66	5.04%
Subtotal for: ECONOMIC DEVELOPMENT			\$137,856.66	11.58%
13	HR	Direct Homeownership Assistance	\$17,542.00	1.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$109,353.00	9.18%
15	HR	Code Enforcement	\$160,000.00	13.44%
Subtotal for: HOUSING			\$286,895.00	24.10%
03	PI	Public Facilities and Improvements (General)	\$18,438.00	1.55%
03C	PI	Homeless Facilities (not operating costs)	\$88.00	0.01%
03E	PI	Neighborhood Facilities	\$3,339.00	0.28%
03F	PI	Parks, Recreational Facilities	\$45,487.00	3.82%
03J	PI	Water/Sewer Improvements	\$59,618.00	5.01%
03K	PI	Street Improvements	\$91,228.00	7.66%
03L	PI	Sidewalks	\$6,579.00	0.55%
03O	PI	Fire Stations/Equipment	\$74,657.00	6.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$299,434.00	25.15%
05	PS	Public Services (General)	\$37,945.00	3.19%
05B	PS	Services for The Disabled	\$2,800.00	0.24%
05D	PS	Youth Services	\$15,000.00	1.26%
05E	PS	Transportation Services	\$1,700.00	0.14%
05I	PS	Crime Awareness/Prevention	\$94,400.00	7.93%
Subtotal for: PUBLIC SERVICES			\$151,845.00	12.75%
Total Disbursements			\$1,190,634.66	100%