

Use of CDBG Funds by EAU CLAIRE, WI FROM 08/01/2005 TO 07/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$309,351.80	24.46%
Subtotal for: ACQUISITION			\$309,351.80	24.46%
20	AP	Planning	\$33,037.23	2.61%
21A	AP	General Program Administration	\$135,313.33	10.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$168,350.56	13.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$267,503.10	21.15%
14H	HR	Rehabilitation Administration	\$70,720.79	5.59%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$50,800.00	4.02%
15	HR	Code Enforcement	\$45,762.19	3.62%
16A	HR	Residential Historic Preservation	\$1,060.00	0.08%
Subtotal for: HOUSING			\$435,846.08	34.46%
03	PI	Public Facilities and Improvements (General)	\$6,576.85	0.52%
03F	PI	Parks, Recreational Facilities	\$197,246.53	15.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$203,823.38	16.12%
05	PS	Public Services (General)	\$14,864.94	1.18%
05D	PS	Youth Services	\$26,819.42	2.12%
05H	PS	Employment Training	\$21,013.11	1.66%
05I	PS	Crime Awareness/Prevention	\$19,350.85	1.53%
05K	PS	Tenant/Landlord Counseling	\$22,240.07	1.76%
05M	PS	Health Services	\$33,000.00	2.61%
05N	PS	Abused and Neglected Children	\$10,083.37	0.80%
Subtotal for: PUBLIC SERVICES			\$147,371.76	11.65%
Total Disbursements			\$1,264,743.58	100%