

Use of CDBG Funds by EDISON TOWNSHIP, NJ FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$128,768.72	17.42%
21D	AP	Fair Housing Activities	\$12,000.00	1.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$140,768.72	19.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$150,077.60	20.30%
14C	HR	Public Housing Modernization	\$12,856.00	1.74%
Subtotal for: HOUSING			\$162,933.60	22.04%
03	PI	Public Facilities and Improvements (General)	\$150,562.00	20.37%
03A	PI	Senior Centers	\$15,000.00	2.03%
03B	PI	Centers for the Disabled/Handicapped	\$7,900.00	1.07%
03C	PI	Homeless Facilities (not operating costs)	\$11,170.00	1.51%
03D	PI	Youth Centers/Facilities	\$9,950.00	1.35%
03K	PI	Street Improvements	\$137,299.09	18.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$331,881.09	44.89%
05	PS	Public Services (General)	\$12,999.80	1.76%
05A	PS	Senior Services	\$46,000.00	6.22%
05D	PS	Youth Services	\$20,661.66	2.79%
05H	PS	Employment Training	\$10,000.00	1.35%
05L	PS	Child Care Services	\$7,000.00	0.95%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,000.00	0.95%
Subtotal for: PUBLIC SERVICES			\$103,661.46	14.02%
Total Disbursements			\$739,244.87	100%