

Use of CDBG Funds by EL PASO, TX FROM 09/01/2005 TO 08/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$58,554.04	0.31%
21A	AP	General Program Administration	\$1,771,636.54	9.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,830,190.58	9.83%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$517,264.89	2.78%
18C	ED	Micro-Enterprise Assistance	\$21,598.22	0.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$538,863.11	2.89%
13	HR	Direct Homeownership Assistance	\$1,875,366.91	10.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$205,846.58	1.11%
14B	HR	Rehabilitation: Multi-Unit Residential	\$261,361.32	1.40%
14H	HR	Rehabilitation Administration	\$556,325.26	2.99%
Subtotal for: HOUSING			\$2,898,900.07	15.56%
03	PI	Public Facilities and Improvements (General)	\$1,017,951.39	5.46%
03A	PI	Senior Centers	\$57,880.03	0.31%
03B	PI	Centers for the Disabled/Handicapped	\$430,523.70	2.31%
03C	PI	Homeless Facilities (not operating costs)	\$319,761.00	1.72%
03E	PI	Neighborhood Facilities	\$257,546.08	1.38%
03F	PI	Parks, Recreational Facilities	\$2,445,063.22	13.13%
03G	PI	Parking Facilities	\$39,611.47	0.21%
03K	PI	Street Improvements	\$5,648,931.67	30.33%
03L	PI	Sidewalks	\$380,063.45	2.04%
03P	PI	Health Facilities	\$784,417.70	4.21%
03S	PI	Facilities for Aids Patients (not operating costs)	\$378,085.00	2.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$11,759,834.71	63.13%
05A	PS	Senior Services	\$201,194.37	1.08%
05B	PS	Services for The Disabled	\$157,287.25	0.84%
05D	PS	Youth Services	\$284,888.18	1.53%
05G	PS	Battered and Abused Spouses	\$30,872.32	0.17%
05H	PS	Employment Training	\$27,672.05	0.15%
05L	PS	Child Care Services	\$176,397.00	0.95%
05M	PS	Health Services	\$263,328.32	1.41%
05N	PS	Abused and Neglected Children	\$26,423.00	0.14%
05O	PS	Mental Health Services	\$122,593.45	0.66%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$309,231.00	1.66%
Subtotal for: PUBLIC SERVICES			\$1,599,886.94	8.59%
Total Disbursements			\$18,627,675.41	100%