

**Use of CDBG Funds by ELIZABETH, NJ FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$76,333.34	3.14%
<b>Subtotal for: ACQUISITION</b>			<b>\$76,333.34</b>	<b>3.14%</b>
21A	AP	General Program Administration	\$525,792.29	21.60%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$525,792.29</b>	<b>21.60%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$739,798.00	30.39%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$108,789.00	4.47%
18C	ED	Micro-Enterprise Assistance	\$165,382.00	6.79%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,013,969.00</b>	<b>41.65%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$375,000.00	15.40%
15	HR	Code Enforcement	\$171,000.00	7.02%
<b>Subtotal for: HOUSING</b>			<b>\$546,000.00</b>	<b>22.43%</b>
03	PI	Public Facilities and Improvements (General)	\$15,015.03	0.62%
03F	PI	Parks, Recreational Facilities	\$57,936.00	2.38%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$72,951.03</b>	<b>3.00%</b>
05B	PS	Services for The Disabled	\$11,000.00	0.45%
05D	PS	Youth Services	\$188,601.73	7.75%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$199,601.73</b>	<b>8.20%</b>
<b>Total Disbursements</b>			<b>\$2,434,647.39</b>	<b>100%</b>