

Use of CDBG Funds by ELYRIA, OH FROM 03/01/2005 TO 02/28/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$131,368.60	12.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$131,368.60	12.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$279,137.94	26.56%
15	HR	Code Enforcement	\$269,818.99	25.67%
Subtotal for: HOUSING			\$548,956.93	52.22%
03	PI	Public Facilities and Improvements (General)	\$196,029.81	18.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$196,029.81	18.65%
05A	PS	Senior Services	\$31,887.66	3.03%
05D	PS	Youth Services	\$17,406.64	1.66%
05H	PS	Employment Training	\$11,871.56	1.13%
05M	PS	Health Services	\$2,935.48	0.28%
Subtotal for: PUBLIC SERVICES			\$64,101.34	6.10%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$7,140.39	0.68%
Subtotal for: OTHER			\$7,140.39	0.68%
19F	VV	Planned Repayments of Section 108 Loans	\$103,570.00	9.85%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$103,570.00	9.85%
Total Disbursements			\$1,051,167.07	100%