

**Use of CDBG Funds by ERIE COUNTY, NY FROM 04/01/2005 TO 03/31/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$76,925.00	1.84%
<b>Subtotal for: ACQUISITION</b>			<b>\$76,925.00</b>	<b>1.84%</b>
20	AP	Planning	\$108,245.11	2.59%
21A	AP	General Program Administration	\$693,205.41	16.56%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$801,450.52</b>	<b>19.15%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$79,167.07	1.89%
17B	ED	Commercial/Industrial Infrastructure Development	\$53,560.04	1.28%
18B	ED	ED Direct: Technical Assistance	\$102,153.00	2.44%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$234,880.11</b>	<b>5.61%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$661,804.00	15.81%
14H	HR	Rehabilitation Administration	\$201,304.53	4.81%
<b>Subtotal for: HOUSING</b>			<b>\$863,108.53</b>	<b>20.62%</b>
03	PI	Public Facilities and Improvements (General)	\$291,772.76	6.97%
03A	PI	Senior Centers	\$180,000.00	4.30%
03F	PI	Parks, Recreational Facilities	\$184,079.24	4.40%
03I	PI	Flood and Drainage Facilities	\$62,732.06	1.50%
03J	PI	Water/Sewer Improvements	\$345,594.65	8.26%
03K	PI	Street Improvements	\$779,394.53	18.62%
03L	PI	Sidewalks	\$61,459.38	1.47%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,905,032.62</b>	<b>45.52%</b>
05	PS	Public Services (General)	\$23,975.00	0.57%
05A	PS	Senior Services	\$4,073.86	0.10%
05E	PS	Transportation Services	\$246,289.40	5.88%
05J	PS	Fair Housing Activities	\$23,299.00	0.56%
05K	PS	Tenant/Landlord Counseling	\$6,243.75	0.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$303,881.01</b>	<b>7.26%</b>
<b>Total Disbursements</b>			<b>\$4,185,277.79</b>	<b>100%</b>