

**Use of CDBG Funds by ERIE, PA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$89,815.73	2.30%
02	AC	Disposition	\$60,255.43	1.55%
04	AC	Clearance and Demolition	\$172,018.20	4.41%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$177,334.62	4.55%
08	AC	Relocation	\$27,987.18	0.72%
<b>Subtotal for: ACQUISITION</b>			<b>\$527,411.16</b>	<b>13.53%</b>
20	AP	Planning	\$168,411.00	4.32%
21A	AP	General Program Administration	\$512,652.06	13.15%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$681,063.06</b>	<b>17.47%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$113,382.94	2.91%
18B	ED	ED Direct: Technical Assistance	\$102,502.63	2.63%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$215,885.57</b>	<b>5.54%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$431,231.96	11.06%
14B	HR	Rehabilitation: Multi-Unit Residential	\$180,470.68	4.63%
14F	HR	Energy Efficiency Improvements	\$6,000.00	0.15%
14H	HR	Rehabilitation Administration	\$5,947.88	0.15%
15	HR	Code Enforcement	\$302,765.16	7.76%
<b>Subtotal for: HOUSING</b>			<b>\$926,415.68</b>	<b>23.76%</b>
03	PI	Public Facilities and Improvements (General)	\$96,638.52	2.48%
03C	PI	Homeless Facilities (not operating costs)	\$251,863.71	6.46%
03F	PI	Parks, Recreational Facilities	\$39,894.28	1.02%
03K	PI	Street Improvements	\$5,849.50	0.15%
03L	PI	Sidewalks	\$14,997.50	0.38%
03N	PI	Tree Planting	\$48,343.96	1.24%
06	PI	Interim Assistance	\$15,722.91	0.40%
16B	PI	Non-Residential Historic Preservation	\$153,892.88	3.95%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$627,203.26</b>	<b>16.08%</b>
05	PS	Public Services (General)	\$646,890.52	16.59%
05A	PS	Senior Services	\$48,250.00	1.24%
05I	PS	Crime Awareness/Prevention	\$186,190.00	4.77%
05M	PS	Health Services	\$12,000.00	0.31%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$893,330.52</b>	<b>22.91%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$28,115.09	0.72%
<b>Subtotal for: OTHER</b>			<b>\$28,115.09</b>	<b>0.72%</b>
<b>Total Disbursements</b>			<b>\$3,899,424.34</b>	<b>100%</b>