

**Use of CDBG Funds by ESSEX COUNTY, NJ FROM 06/01/2005 TO 05/31/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$300,000.00	3.58%
21A	AP	General Program Administration	\$1,394,991.92	16.66%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,694,991.92</b>	<b>20.25%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$261,303.80	3.12%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$644,540.65	7.70%
18B	ED	ED Direct: Technical Assistance	\$182,567.55	2.18%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,088,412.00</b>	<b>13.00%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$725,128.06	8.66%
14B	HR	Rehabilitation: Multi-Unit Residential	\$970,195.48	11.59%
<b>Subtotal for: HOUSING</b>			<b>\$1,695,323.54</b>	<b>20.25%</b>
03	PI	Public Facilities and Improvements (General)	\$898,617.10	10.73%
03A	PI	Senior Centers	\$68,255.97	0.82%
03B	PI	Centers for the Disabled/Handicapped	\$39,349.38	0.47%
03E	PI	Neighborhood Facilities	\$140,274.11	1.68%
03F	PI	Parks, Recreational Facilities	\$207,112.49	2.47%
03G	PI	Parking Facilities	\$9,966.56	0.12%
03J	PI	Water/Sewer Improvements	\$190,000.00	2.27%
03K	PI	Street Improvements	\$1,071,000.62	12.79%
03L	PI	Sidewalks	\$314,083.88	3.75%
03M	PI	Child Care Centers/Facilities for Children	\$51,700.00	0.62%
03P	PI	Health Facilities	\$10,175.00	0.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,000,535.11</b>	<b>35.84%</b>
05	PS	Public Services (General)	\$106,189.63	1.27%
05A	PS	Senior Services	\$218,050.62	2.60%
05B	PS	Services for The Disabled	\$103,645.21	1.24%
05D	PS	Youth Services	\$146,891.42	1.75%
05F	PS	Substance Abuse Services	\$3,083.35	0.04%
05H	PS	Employment Training	\$85,964.89	1.03%
05K	PS	Tenant/Landlord Counseling	\$87,975.15	1.05%
05L	PS	Child Care Services	\$27,563.42	0.33%
05M	PS	Health Services	\$35,824.00	0.43%
05N	PS	Abused and Neglected Children	\$35,833.30	0.43%
05O	PS	Mental Health Services	\$41,086.02	0.49%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$892,107.01</b>	<b>10.66%</b>
<b>Total Disbursements</b>			<b>\$8,371,369.58</b>	<b>100%</b>