

**Use of CDBG Funds by EUGENE CONSORTIUM, OR FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$304,692.14	11.75%
21B	AP	Indirect Costs	\$75,000.00	2.89%
21D	AP	Fair Housing Activities	\$14,825.56	0.57%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$394,517.70</b>	<b>15.22%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$647,752.41	24.99%
18C	ED	Micro-Enterprise Assistance	\$25,000.00	0.96%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$672,752.41</b>	<b>25.95%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$138,205.27	5.33%
14B	HR	Rehabilitation: Multi-Unit Residential	\$266,858.40	10.29%
14H	HR	Rehabilitation Administration	\$121,851.73	4.70%
<b>Subtotal for: HOUSING</b>			<b>\$526,915.40</b>	<b>20.33%</b>
03	PI	Public Facilities and Improvements (General)	\$362,053.01	13.97%
03C	PI	Homeless Facilities (not operating costs)	\$18,084.65	0.70%
03F	PI	Parks, Recreational Facilities	\$150,825.79	5.82%
03L	PI	Sidewalks	\$60,000.00	2.31%
03S	PI	Facilities for Aids Patients (not operating costs)	\$17,207.06	0.66%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$608,170.51</b>	<b>23.46%</b>
05	PS	Public Services (General)	\$244,647.00	9.44%
05D	PS	Youth Services	\$33,534.00	1.29%
05M	PS	Health Services	\$53,829.00	2.08%
05N	PS	Abused and Neglected Children	\$22,787.00	0.88%
05O	PS	Mental Heath Services	\$35,203.00	1.36%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$390,000.00</b>	<b>15.04%</b>
<b>Total Disbursements</b>			<b>\$2,592,356.02</b>	<b>100%</b>