

Use of CDBG Funds by EVERETT, WA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$154,692.53	11.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$154,692.53	11.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$331,506.20	25.24%
14H	HR	Rehabilitation Administration	\$261,571.76	19.92%
Subtotal for: HOUSING			\$593,077.96	45.16%
03	PI	Public Facilities and Improvements (General)	\$149,331.43	11.37%
03C	PI	Homeless Facilities (not operating costs)	\$174,367.00	13.28%
03D	PI	Youth Centers/Facilities	\$60,629.53	4.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$384,327.96	29.26%
05	PS	Public Services (General)	\$53,266.12	4.06%
05A	PS	Senior Services	\$16,500.00	1.26%
05B	PS	Services for The Disabled	\$5,620.48	0.43%
05D	PS	Youth Services	\$15,390.00	1.17%
05G	PS	Battered and Abused Spouses	\$18,000.00	1.37%
05K	PS	Tenant/Landlord Counseling	\$18,080.00	1.38%
05L	PS	Child Care Services	\$7,565.00	0.58%
05M	PS	Health Services	\$19,400.00	1.48%
05N	PS	Abused and Neglected Children	\$27,500.00	2.09%
Subtotal for: PUBLIC SERVICES			\$181,321.60	13.81%
Total Disbursements			\$1,313,420.05	100%