

Use of CDBG Funds by FAIRFAX COUNTY, VA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,596,525.20	38.06%
08	AC	Relocation	\$383,068.36	4.05%
Subtotal for: ACQUISITION			\$3,979,593.56	42.11%
20	AP	Planning	\$418,367.83	4.43%
21A	AP	General Program Administration	\$812,539.87	8.60%
21D	AP	Fair Housing Activities	\$43,095.00	0.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,274,002.70	13.48%
18B	ED	ED Direct: Technical Assistance	\$2,383.82	0.03%
18C	ED	Micro-Enterprise Assistance	\$103,969.54	1.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$106,353.36	1.13%
12	HR	Construction of Housing	\$395,318.63	4.18%
13	HR	Direct Homeownership Assistance	\$74,894.65	0.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$687,912.02	7.28%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$300,298.43	3.18%
14H	HR	Rehabilitation Administration	\$58,398.00	0.62%
Subtotal for: HOUSING			\$1,516,821.73	16.05%
03	PI	Public Facilities and Improvements (General)	\$143,925.43	1.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$143,925.43	1.52%
05	PS	Public Services (General)	\$668,337.15	7.07%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$432,569.00	4.58%
Subtotal for: PUBLIC SERVICES			\$1,100,906.15	11.65%
19F	VV	Planned Repayments of Section 108 Loans	\$1,327,870.46	14.05%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,327,870.46	14.05%
Total Disbursements			\$9,449,473.39	100%