

Use of CDBG Funds by FAJARDO, PR FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$214,884.41	32.51%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$214,884.41</b>	<b>32.51%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$25,632.50	3.88%
<b>Subtotal for: HOUSING</b>			<b>\$25,632.50</b>	<b>3.88%</b>
03	PI	Public Facilities and Improvements (General)	\$420,386.06	63.61%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$420,386.06</b>	<b>63.61%</b>
<b>Total Disbursements</b>			<b>\$660,902.97</b>	<b>100%</b>